

Pupil Premium Report – September 2016

Overview 2015-2016

Total number of pupils on roll	282 at Census
Total number of pupils eligible for PPG	70
Total amount of Pupil Premium Grant	£97,670

Summary of Pupil Premium Funding 2015-2016

Provision/resource	Cost	Objective
Teaching and Learning		
Additional Maths Teachers	£28,043	To reduce attainment gap in Maths between PP and non PP children.
Sports Coach	£415	To raise self-esteem and aspirations, through encouraging more children to participate in sport.
Teaching Assistant	£21,870	To complete interventions with children in order to accelerate progress and reduce the gap.
TA Interventions (Success in Arithmetic)	£14,500	To accelerate progress and raise attainment.
Pastoral Support		
Breakfast Club	£315	To ensure that PP children have a positive start to the day, and are in a good place to learn.
Pastoral Manager	£9,700	To ensure all PP children are attending school and therefore able to fully access the curriculum. To liaise with the DHT and EWO if any attendance is a concern.
ELSA	£4,850	To provide support to develop self-esteem and confidence of identified vulnerable pupils and remove social and emotional barriers to learning.
External Support		
Swimming Lessons	£360	To teach a life skill, and develop confidence and self-esteem.
1:1 Tuition	£1,000	To accelerate attainment for a named child.
PPG Review	£1,000	To improve strategic leadership of the PPG thus ensuring that it has a positive impact on the attainment gap of PPG children.
TA Toolkit Training	£500	To train TAs to effectively manage the behaviour of PPG children, thereby ensuring that negative behaviour is not a barrier to progress.
CALT Support	£300	To support SENCo in identifying the additional needs of named PPG children. To provide targeted approaches to allow the attainment gap to be reduced.
Pastoral Training (including ELSA)	1,000	To ensure that children receive high quality intervention.
Resources		
Kindles and I-Pads	£1,475 + £705	To increase attainment of reading and encourage reading of wider range of genres.
Contribution towards Abacus	£2,750	To reduce attainment gap in Maths between PP and non PP children.
Contribution towards RWI	£450	To reduce attainment gap in Phonics between PP and non PP children.
Trips Subsidy	£1,885	To provide PP children to access the same learning

		experiences to enable their learning to be enriched.
Dragon Club	£1,015	To allow a named PPG pupil to access after school club, and in doing so develop self-esteem and confidence, alongside friendships.
TAs	£5,480	To provide 1:1 support for a named pupil in order that personalised behaviour management strategies are deployed effectively to allow accelerated progress.
Total	£97,613	
Outcomes:	<p>PPG pupils outperformed non PPG pupils in Maths at KS2:</p> <ul style="list-style-type: none"> • Pupils achieving ARE: PPG 77.8% Non PPG School 54.5% Non PPG National 75.5% <p>PPG pupils outperformed non PPG pupils in RWM.</p> <ul style="list-style-type: none"> • Pupils achieving ARE PPG 55.6% Non PPG 45.5% School Non PPG 45.5% national <p>More PPG children are representing the school across a wider range of sports. 91% of the children who attend Breakfast Club improved their attendance as a direct result.</p> <p>Attendance at Breakfast Club, resulted in all of the children who previously had lates having no further lates once in Breakfast Club.</p> <p>Improved enjoyment of reading and greater confidence in reading, as noted during monitoring of Reading Records.</p>	